

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

WD, CW & DW Department – Budget Estimates 2009-2010 (Vote on Account) Budget Release Order for an amount of Rs.76,92,91,000/- (Rupees Seventy Six Crores Ninety Two Lakhs and Ninety One Thousand only) under Plan towards 1st installment from BE 2009-2010 to the Director, Women Development and Child Welfare – Administrative sanction - Orders – Issued.

WOMEN DEVELOPMENT, CHILD WELFARE & DISABLED WELFARE (WP) DEPARTMENT
G.O.Rt.No 129 Dated the 24th April, 2009
Read

G.O.Rt.No.2138, Finance (Expr.WDCW&DW) Department, dt.20-04-2009.

ORDER:-

In pursuance of the orders issued by the Finance Department in the G.O. read above, Government hereby accord Administrative sanction for an amount of Rs.76,92,91,000/- (Rupees Seventy Six Crores Ninety Two Lakhs and Ninety One Thousand only) to the Director, Women Development & Child Welfare Department, A.P. Hyderabad under plan towards 1st installment for B.E. 2009-2010 under the schemes as indicated in the Annexure to this order.

2. The Director, Women Development & Child Welfare Department, A.P. Hyderabad shall take necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M. CHAYA RATAN,
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Director, Women Development & Child Welfare Department,
Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.

Copy to:-

The Finance (Expr. WD CW & DW) Department.
The WD,CW&DW (JJ/ICDS) Department.
The Managing Director, AP WCFC Ltd., Hyderabad.
The Secretary, A.P. Women's Commission, Hyderabad.
SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER

ANNEXURE TO THE G.O.Rt.No. 129 WD, CW & DW (WP) DEPT., Dt:24th April, 2009.

Non-Plan

(Rupees in Thousands)

SL. No.	Name of the Scheme	Head of account in Full	Provision In B.E. 2009-10 (Vote on	Addl. Amounts Sanctioned /	Total Provision 2009-10	Amount Already Author-ized	Autho-rized Amount Now	Balance Amount Available (6+7-8)	Proc- edure of Drawl	Drawing Officer	R e m a
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			Account)	Amounts Reappro- priated	(4+5)				of Funds		r k s
1	2	3	4	5	6	7	8	9	10	11	12
1	Head quarters Office	2235-02- 101-11- S.H.(01)									
		010	3,62	0	3,62	0	0,90	2,72		Con- cerned DDO	
		110/111	0,23	0	0,23	0	0,06	0,17	D.V Bill	-do-	
		130/131	0,20	0	0,23	0	0,05	0,15	-do-	-do-	
		130/132	0,39	0	0,39	0	0,10	0,29	-do-	-do-	
		130/133	0,15	0	0,15	0	0,04	0,11	-do-	-do-	
2	Service for Children in need of Care and Protection	2235-02- 102-11- S.H.(10)									
		010	37,75	0	37,75	0	9,43	28,32		Con- cerned DDO	
		020	0,25	0	0,25	0	0,06	0,19	D.V. Bill	-do-	
		110/111	0,40	0	0,40	0	0,10	0,30	-do-	-do-	
		130/131	0,62	0	0,62	0	0,15	0,47	-do-	-do-	
		130/132	1,61,25	0	1,61,25	0	40,31	1,20,94	-do-		
		130/133	0,55	0	0,55	0	0,13	0,42	-do-	-do-	
		140	3,00	0	3,00	0	0,75	2,25	-do-	-do-	
		210/211	3,20,80	0	3,20,80	0	80,20	2,40,60	-do-	-do-	
		210/212	1,30	0	1,30	0	0,32	0,98	-do-	-do-	
		230	11,00	0	11,00	0	2,75	8,25	-do-	-do-	
		280/284	0,39	0	0,39	0	0,10	0,29	-do-	-do-	
		310/312	1,55,90	0	1,55,90	0	38,97	1,16,93	G.I.A Bill	-do-	
		340	0,25	0	0,25	0	0,06	0,19	Schol - arship Bill	-do-	
3	Girl Child Protection Scheme	2235-02- 102-11- S.H.(15)									
		010	13,96	0	13,96	0	3,49	10,47		Con- cerned DDO	
4	National Progra- mme for Adolescent Girls	2235-02- 102-11- S.H.(69)									
		310/312	11,52,69	0	11,52,69	0	2,88,17	8,64,52	G.I.A Bill	Con- cerned DDO	
5	Schemes for setting of Women's Training Centers/Ins titution for Rehabitatio n of Women in Distress	2235-02- 103-11- S.H.(16)								-do-	
	G.I.A. Bill	Con- cerned DDO	50,42	0	50,42	0	12,60	37,82	G.I.A. Bill	Con- cerned DDO	
6	Assistance to A.P. Women's Co-operative Finance Corporation	2235-02- 103-11- S.H.(23)									
		310/312	2,30,00	0	2,30,00	0	57,50	1,72,50	G.I.A. Bill	Con- cerned DDO	
7	State Commission for Women	2235-02- 103-11- S.H.(24)									
		010	25,82	0	25,82	0	6,45	19,37		Con- cerned DDO	
		110/111	0,50	0	0,50	0	0,12	0,38	D.V. Bill	-do-	
		130/131	1,41	0	1,41	0	0,35	1,06	-do-	-do-	
		130/132	1,50	0	1,50	0	0,37	1,13	-do-	-do-	
		130/133	0,55	0	0,55	0	0,13	0,42	-do-	-do-	

		130/134	2,16	0	2,16	0	0,54	1,64	-do-	-do-	
		140	4,50	0	4,50	0	1,12	3,38	-do-	-do-	
		300	2,14	0	2,14	0	0,53	1,61	-do-	-do-	
8	Financial Assistance to Women and Girl Victims affected by Cognizable offences under C.R.P.C	2235-02-103-11-S.H.(27)									
		310/311	80,00	0	80,00	0	20,00	60,00	G.I.A Bill	Con-cerned DDO	
9	Schemes for implementation of Protection for Women from Domestic Violence	2235-02-103-11-(28)									
		500/503	1,00,00	0	1,00,00	0	25,00	75,00	D.V. Bill	Con-cerned DDO	
10	Women Welfare Centers	2235-02-789-11-S.H.(05)									
		010	12,87	0	12,87	0	3,21	9,66		Con-cerned DDO	
		020	0,04	0	0,04	0	0,01	0,03	D.V Bill	-do-	
		110/111	0,12	0	0,12	0	0,03	0,09	-do-	-do-	
		130/131	0,27	0	0,27	0	0,07	0,20	-do-	-do-	
		130/132	2,00	0	2,00	0	0,50	1,50	-do-	-do-	
		130/133	0,20	0	0,20	0	0,05	0,15	-do-	-do-	
		140	1,20	0	1,20	0	0,30	0,90	-do-	-do-	
		210/211	0,53	0	0,53	0	0,13	0,40	-do-	-do-	
		210/212	1,00	0	1,00	0	0,25	0,75	-do-	-do-	
		230	3,75	0	3,75	0	0,93	2,82	-do-	-do-	
		280/284	0,18	0	0,18	0	0,04	0,14	-do-	-do-	
		500/503	0,15	0	0,15	0	0,04	0,11	-do-	-do-	
11	National Programme for Adolescent Girls	2235-02-789-11-S.H.(69)									
		310/312	2,39,52	0	2,39,52	0	59,88	1,79,64	G.I.A Bill	Con-cerned DDO	
12	National Programme for Adolescent Girls	2235-02-796-11-S.H.(69)									
		310/312	1,04,79	0	1,04,79	0	26,19	78,60	G.I.A Bill	Con-cerned DDO	
13	Nutrition Programme	2236-02-101—G.H.11-S.H.(04)									
		230	159,83,82	0	159,83,82	0	39,95,95	119,87,87	D.V. Bill	Concer ned DDO	
14	Nutrition Programme	2236-02-789—G.H.11-S.H.(04)									
		230	72,90,87	0	72,90,87	0	18,22,71	54,68,16	D.V. Bill	Concer ned DDO	
15	Nutrition Programme	2236-02-796-G.H.11-S.H.(04)									
		230	47,67,10	0	47,67,10	0	11,91,77	35,75,33	D.V. Bill	Concer ned DDO	
							76,92,91				